

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Rhea County

	TENNESSEE	Rhea County
Population, 2013 estimate	6,495,978	32,513
Population, 2010 (April 1) estimates base	6,346,113	31,809
Population, percent change April 1, 2010 to July 1, 2013	2.4	2.2
Persons under 5 years, percent 2013	6.2	5.7
Persons under 18 years, percent 2013	23.0	23.3
Persons 65 years and over, percent 2013	14.7	17.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.2
Veterans 2008-2012	493,980	2,114
Households 2008-2012	2,468,841	11,891
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$18,572
Median household income 2008-2012	\$44,140	\$36,470
Persons below poverty level, percent 2008-2012	17.3	22.4
Land area in square miles 2010	41,234.90	315.38
Persons per square mile 2010	153.9	100.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Rhea

2013-14 Tax Collections					
	Dayton	Graysville	Spring City	Rhea County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$51,743	\$51,743
Beer	\$3,403	\$711	\$937	\$17,806	\$22,857
Business	\$206,026	\$3,414	\$1,903	\$369,865	\$581,207
Excise	\$14,330	\$0	\$13,479	\$77,884	\$105,693
Gas & Motor Fuel	\$200,700	\$41,921	\$55,289	\$1,582,842	\$1,880,753
Income Tax	\$35,594	\$725	\$8,491	\$65,354	\$110,165
Mixed Drink	\$15,475	\$0	\$2,858	\$0	\$18,333
Sales	\$615,772	\$106,554	\$140,535	\$5,012	\$867,874
Severance	\$0	\$0	\$0	\$63,751	\$63,751
Telecom	\$726	\$152	\$200	\$5,348	\$6,426
TVA Replacement	\$222,834	\$46,011	\$62,055	\$1,739,589	\$2,070,488
Total	\$1,314,860	\$199,487	\$285,748	\$3,979,195	\$5,779,291

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Rhea County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$87,279	\$0	\$87,279
Agricultural Resources Conservation Fund	\$12,795	\$0	\$12,795
Fairs	\$2,318	\$0	\$2,318
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$536,500	\$155,900	\$807,400	\$1,499,800	115
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,600	\$47,300	\$0	\$114,900	23
Independent Living	\$5,600	\$10,400	\$0	\$16,000	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$802,811	\$0	\$802,811	-
Fire Academy Trainees	\$0	\$0	\$0	37
Firefighter Supplements	\$4,800	\$0	\$4,800	8
Police Pay Supplements (POST)	\$35,400	\$0	\$35,400	59
TN Law Enforcement Training Academy	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,695	\$57,238	\$60,933	9,384	75
OPTIONS	\$44,096	\$0	\$44,096	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$5,702	\$5,702	-	396

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$96,563	-	-
County Debt and Debt per Capita FY2013	-	\$44,945,541	\$1,413

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$374,400	\$0	\$374,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$31,700	\$0	\$31,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$125,523	\$0	\$125,523

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$464,580	\$0	\$464,580	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,300	\$0	\$10,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$161,475	\$0	\$161,475

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$78,000	\$78,000	20	-
K-12 Programs	\$21,201,000	\$2,563,892	\$23,764,892	4,225	343
Pre-Kindergarten Programs	\$394,966	\$0	\$394,966	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Dayton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,812,000	\$558,775	\$4,370,775	792	64
Pre-Kindergarten Programs	\$100,310	\$0	\$100,310	16	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$23,974	\$0	\$23,974	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$15,891	\$1,989	\$17,880	3,448
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Laurell Snow Pocket Wilderness, Piney Falls, Stinging Fork

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	37

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	68,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,777	\$12,804	\$0	\$0	\$23,606	16
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,536	\$23,536	28
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	148
Project Diabetes	\$2,879	\$0	\$0	\$0	\$2,879	800
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,791	\$5,072	\$0	\$0	\$8,866	6
Tobacco Settlement Funds	\$37,230	\$0	\$0	\$0	\$37,230	-
Women, Infant, Children (WIC)	\$0	\$629,942	\$226,236	\$0	\$856,178	1,965

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	346	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	144	\$2,170	295	\$1,062,035
University of Tennessee	\$139,547	\$0	\$139,547	-	5	103	-	-	-	-
UT: County Technical Advisory Service	\$30,911	\$0	\$30,911	-	-	-	-	-	-	-
UT: Institute of Public Service	\$52,577	\$0	\$52,577	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$7,556	\$0	\$7,556	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	97

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$71,028	\$71,028	-	55,812
Child Care Certificate Program	\$0	\$0	\$0	\$313,491	188
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,915,170	1,308
Families First Cash Assistance	\$116,342	\$450,568	\$566,910	-	7,654
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,946,837	\$12,946,837	-	104,304
Vocational Rehabilitation (Direct Client Services)	\$24,028	\$90,391	\$114,419	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,595	\$0	\$35,595	-	17
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$16,382	\$0	\$16,382	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$25,188	\$75,565	\$100,754	204	-	49
Unemployment Insurance Benefits	\$1,775,365	\$599,399	\$2,374,764	-	-	-
Workers Compensation	\$81,039	\$0	\$81,039	-	562	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$501,515	37	\$7,741,322

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$203,257	\$0	\$0	\$203,257	279
Crisis Services Continuum	\$101,542	\$0	\$0	\$101,542	437
Other Mental Health Services	\$197,700	\$49,400	\$0	\$247,100	540
Regional Mental Health Institutes	\$821,400	\$68,800	\$123,900	\$1,014,100	90
Substance Abuse Services	\$95,400	\$132,100	\$0	\$227,500	183

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$335	\$0	\$335	-	-	-	-	-	-
Homeland Security Grants	\$0	\$14,036	\$14,036	-	-	-	-	-	-
Readiness Centers	\$396	\$19,516	\$19,912	1	8	-	45	3	56

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$255,451	\$0	\$255,451	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	788	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,065

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$358	\$6,806	\$7,165
Regional Library Grants	\$0	\$808	\$808

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$124,458	\$0	\$124,458	12
Adults on TennCare	\$5,440,187	\$10,328,471	\$15,768,659	3,304
Children on TennCare	\$8,287,740	\$15,734,695	\$24,022,436	4,872
CHOICES Enrollees	\$3,520,979	\$6,684,757	\$10,205,736	222
Cover Kids	\$154,762	\$490,081	\$644,843	253
Cover RX	\$85,220	\$0	\$85,220	300
Intellectual and Developmental Disabilities Waivers	\$1,438,319	\$2,730,721	\$4,169,040	53
Supplemental Hospital Payments	\$1,166,603	\$1,562,830	\$2,729,433	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,490	\$0	\$6,490

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$23,452	\$33,013	\$56,465	31	59
Other Forensic Tests	\$0	\$0	\$0	-	367

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$70,335	\$1,520,979	\$1,591,314	15	150	165

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	24,770	-
Rate Regulated Utilites Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	85

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$44,300	\$540,000	\$584,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$60,000	\$60,000	-	-
State Aid Road Program	\$177,785	\$0	\$177,785	-	-
State-maintained Highways	\$728,349	\$0	\$728,349	316	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,526,472	\$0	\$8,526,472

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,947,000	\$9,947,000	2,769

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$10,724	\$10,724	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$7,688	\$0	\$7,688	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,297	4,815	741

Wildlife Management Areas Acres: 3,679

Wildlife Management Areas Name(s): Yellow Creek, Yuchi, Washington Ferry, Cottonport, Chickamauga, Whites Creek Wetland, 4 Boat Access Sites